

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: SPILLVILLE

The City Council will conduct a public hearing on the proposed Budget at: **Spillville Council Chambers Meeting Date: 3/1/2022 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.52202
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(563) 562-3425

City Clerk/Finance Officer's NAME
Joane Kulish

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	111,662	109,394	108,649
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	111,662	109,394	108,649
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	72,459	57,914	58,661
Licenses & Permits	7	930	1,400	933
Use of Money and Property	8	8,235	14,200	8,500
Intergovernmental	9	1,645,269	78,589	133,254
Charges for Fees & Service	10	162,165	182,200	124,931
Special Assessments	11	0	0	0
Miscellaneous	12	36,440	46,040	13,444
Other Financing Sources	13	380,000	0	175,000
Transfers In	14	67,020	18,970	60,054
Total Revenues and Other Sources	15	2,484,180	508,707	683,426
Expenditures & Other Financing Uses				
Public Safety	16	55,701	25,328	68,106
Public Works	17	202,764	135,647	235,402
Health and Social Services	18	800	0	0
Culture and Recreation	19	210,753	165,000	81,830
Community and Economic Development	20	9,500	14,000	5,195
General Government	21	92,380	124,027	72,823
Debt Service	22	27,730	16,818	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	599,628	480,820	463,356
Business Type / Enterprises	25	1,995,819	110,668	100,468
Total ALL Expenditures	26	2,595,447	591,488	563,824
Transfers Out	27	67,020	18,970	60,054
Total ALL Expenditures/Transfers Out	28	2,662,467	610,458	623,878
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-178,287	-101,751	59,548
Beginning Fund Balance July 1	30	406,324	508,075	448,527
Ending Fund Balance June 30	31	228,037	406,324	508,075