

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: SPILLVILLE

The City Council will conduct a public hearing on the proposed Budget at: Spillville City Council Chambers Meeting Date: 4/4/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.47919
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(563) 562-3425

City Clerk/Finance Officer's NAME
Joane Kulish

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	115,210	111,664	110,888
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	115,210	111,664	110,888
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	67,798	68,459	66,068
Licenses & Permits	7	500	900	846
Use of Money and Property	8	15,200	11,400	15,801
Intergovernmental	9	71,356	109,799	109,224
Charges for Fees & Service	10	184,400	175,324	154,125
Special Assessments	11	0	0	0
Miscellaneous	12	74,550	94,840	56,496
Other Financing Sources	13	0	206,000	0
Transfers In	14	46,975	67,020	72,575
Total Revenues and Other Sources	15	575,989	845,406	586,023
Expenditures & Other Financing Uses				
Public Safety	16	23,851	27,201	12,704
Public Works	17	154,149	106,019	108,171
Health and Social Services	18	1,200	0	0
Culture and Recreation	19	224,904	190,518	178,929
Community and Economic Development	20	11,700	7,500	19,821
General Government	21	63,035	71,096	87,269
Debt Service	22	27,855	27,730	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	506,694	430,064	406,894
Business Type / Enterprises	25	111,262	302,989	82,822
Total ALL Expenditures	26	617,956	733,053	489,716
Transfers Out	27	46,975	67,020	72,575
Total ALL Expenditures/Transfers Out	28	664,931	800,073	562,291
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-88,942	45,333	23,732
Beginning Fund Balance July 1	30	577,140	531,807	508,075
Ending Fund Balance June 30	31	488,198	577,140	531,807