

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **SPILLVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **438 South Main Street at the Spillville Council Chambers Meeting Date: 4/23/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.35973
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(563) 562-3425

City Clerk/Finance Officer's NAME  
Joane Kulish

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	134,849	118,508	109,894
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	134,849	118,508	109,894
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	61,013	58,791	67,242
Licenses & Permits	7	800	500	688
Use of Money and Property	8	27,950	18,000	6,937
Intergovernmental	9	588,085	60,500	107,525
Charges for Fees & Service	10	212,000	213,500	176,267
Special Assessments	11	0	0	0
Miscellaneous	12	70,600	75,600	97,406
Other Financing Sources	13	1,194,000	82,712	98,120
Transfers In	14	48,726	9,974	45,958
<b>Total Revenues and Other Sources</b>	15	2,338,023	638,085	710,037
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	11,601	14,001	19,157
Public Works	17	153,098	116,000	155,465
Health and Social Services	18	700	200	0
Culture and Recreation	19	205,605	203,348	198,246
Community and Economic Development	20	9,200	10,000	9,254
General Government	21	67,261	70,040	79,993
Debt Service	22	16,738	16,973	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	464,203	430,562	462,115
Business Type / Enterprises	25	1,893,893	228,774	229,177
<b>Total ALL Expenditures</b>	26	2,358,096	659,336	691,292
Transfers Out	27	48,726	9,974	45,958
Total ALL Expenditures/Transfers Out	28	2,406,822	669,310	737,250
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-68,799	-31,225	-27,213
Beginning Fund Balance July 1	30	473,369	504,594	531,807
<b>Ending Fund Balance June 30</b>	31	404,570	473,369	504,594